

## Appendix 1

Proposed 2020/21 grid scheme-

Council Tax Reduction Level (before any non-dep charges applied)	Passported	Single Weekly Income Band	Couple Weekly Income Band	Family with one child Weekly Income Band	Family with two or more children Weekly Income Band
100%/90%	All Cases	£0.00 - £110.00	£0.00 - £160.00	£0.00 - £200.00	£0.00 - £260.00
75%	N/A	£110.01 - £155.00	£160.01 - £205.00	£200.01 - £245.00	£260.01 - £305.00
50%	N/A	£155.01 - £205.00	£205.01 - £255.00	£245.01 - £295.00	£305.01 - £355.00
25%	N/A	£205.01 - £250.00	£255.01 - £300.00	£295.01 - £350.00	£355.01 - £450.00

Changes to current claimants –

Existing Criteria	Existing Scheme		Average Weekly award	New Scheme 90%		Annual Difference	Average Weekly award	Average Loss/Gain per week	New Scheme 100%		Annual Difference	Average Weekly award	Average Loss/Gain per week
	Numbers	Expenditure		Numbers	Expenditure				Numbers	Expenditure			
Single	403	£330,771.06	£15.70	382	£309,986.38	£20,784.68	£15.60	£0.10	380	£331,575.41	£804.35	£16.68	£0.98
Couple	76	£71,894.22	£18.09	65	£59,420.75	£12,473.47	£17.48	£0.61	65	£62,571.90	£9,322.32	£18.41	£0.32
Family +1	313	£228,103.79	£13.85	307	£261,148.45	£33,044.66	£16.32	£2.47	306	£277,773.52	£49,669.73	£17.36	£3.51
Family 2+	403	£312,654.18	£14.80	382	£301,322.70	£11,331.48	£15.09	£0.29	382	£317,359.66	£4,705.48	£15.88	£1.08
Passported	1090	£1,095,743.51	£19.23	1090	£1,104,244.00	£8,500.49	£19.37	£0.14	1090	£1,227,299.13	£131,555.62	£21.53	£2.30
Total Working-age scheme cost	2285	£2,039,166.76		2226	£2,036,122.28	£3,044.48			2223	£2,216,579.62	£177,412.86		
Total Pension-age scheme cost	1982	£2,037,339.21											
Total CTS cost	4270	£4,076,505.97				£3,044.48					£177,412.86		

90% scheme – losers of more than £4.00 a week identified –

Scheme	Numbers	£ difference per week	Main reason
Single	18	Over £10.00 worse off	Majority capital over 6K
Single	3	£7.00 - £10.00 worse off	Majority capital over 6K
Single	7	£4.00 - £7.00 worse off	Majority have extra income from limited capability for work elements in UC
Couple	11	Over £10.00 worse off	Majority capital over 6K
Couple	2	£7.00 - £10.00 worse off	Have extra income in Employment and Support Allowance
Couple	9	£4.00 - £7.00 worse off	Majority have extra income from limited capability for work elements in UC
Family +1	13	Over £10.00 worse off	Majority have extra income from limited capability for work elements in UC
Family +1	10	£7.00 - £10.00 worse off	Majority have extra income from limited capability for work elements in UC
Family +1	5	£4.00 - £7.00 worse off	Childcare disregard removed
Family 2+	38	Over £10.00 worse off	Large families with higher income
Family 2+	19	£7.00 - £10.00 worse off	Childcare disregard removed
Family 2+	14	£4.00 - £7.00 worse off	Large families with higher income